

## Appendix 2

### Ringfenced amounts - position at 17 March 2009

	<b>Beeston and Holbeck</b>	<b>City and Hunslet</b>	<b>Middleton Park</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Small grants</b>				
Budget	11,000	9,000	9,000	29,000
Approved to date	11,026	5,157	3,937	20,120
Balance	-26	3,843	5,063	8,880
<b>Skips</b>				
Budget	2,500	4,500	4,500	11,500
Paid to date	1,680	2,180	1,375	5,235
Balance	820	2,320	3,125	6,265
<b>Communication and consultation</b>				
Budget	4,000	4,000	4,000	12,000
Approved to date	1,955	1,165	2,007	5,127
Balance	2,045	2,835	1,993	6,873
<b>Neighbourhood Improvement Plans</b>				
Budget	5,000	10,000	5,000	20,000
Approved to date	20		293	313
Balance	4,980	10,000	4,707	19,687